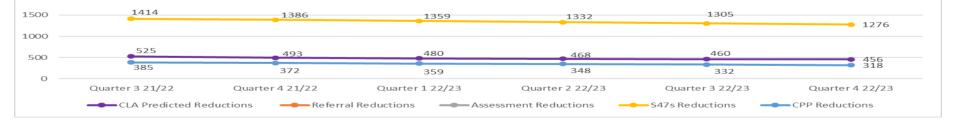
## Improvement Timeline 2021 - 2023:

	Key Milestones								
-	Q3 21/22	Q4 21/22	Q1 22/23	Q2 22/23	Q3 22/23	Q4 22/23			
-	October 21 –	January 22 – March	April 22 – June 22	July 22 – September 22	October 22 –	January 23 – Marc			
	December 2021	22			December 22	23			
	* Placements Action	* Focus on	* Children and Young	*Frontline pods start	*Independent review	*Step Ups qualify			
	Plan	management	People's Plan and strategic document	*Apprentices qualify	of Practice				
	* Management	oversight of practice	suite launch.	*Destination 22	Framework				
	review of		* Review of Quality	education workstream	*Residential Launch				
	unregistered placements	*Launch of young people's service	Assurance	*Further review of					
			Framework and Audit	integrated early help					
	* Management review of PWP and	*Relaunch the neglect strategy	Schedule	model					
	regulation of 24	*Launch of	*Review of	*Destination 22					
	placements	threshold	improvement / partnership	fostering placements					
	* Review of Core	document	governance	service review					
	data set	* Focus on contact	arrangements						
	* Launch of	levels with police.	*Permanent Practice						
	Assurance Clinics	* Launch of Care	Leads confirmed						
	* Refresh of	Director	*Firstline						
	recruitment website	* Approval of	management team						
	* Assurance letter to	Corporate	programme starts						
	minister	Parenting Report and Care Leavers	* Launch of Practice						
	*Practice Standards	Offer	Framework training						
	launch		*Development of common practice						
	* Review of		framework						
	safeguarding review action plan								
	* Launch of Senior								
	Social Worker role								
	* Step Up students								
	start								
	* Leadership team								
	engagement with								
	IFAs								
	* Submission of								
	UNICEF Child Friendly Expression of								
	Interest								

D22 CSC Reduction Model							
4500	4390	4227	4064	3901			
4000	_ 3416	_3404	3392	3380	3737	3573	
3000	0.0410	0,2404			5368	3357	
2500							
2000 —							



	Quarter 3 21/22	Quarter 4 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
CLA Predicted Reductions	525	493	480	468	460	456
Referral Reductions	4390	4227	4064	3901	3737	3573
Assessment Reductions	3416	3404	3392	3380	3368	3357
S47s Reductions	1414	1386	1359	1332	1305	1276
CPP Reductions	385	372	359	348	332	318